

Cordelia A. Greene Library Budget 2023

Income

Copier & Fines	\$300.00
Dividends	\$600.00
Donations/ Gifts/ Memorials	\$500.00
Fundraisers	\$5,000.00
Letchworth Central School	\$75,901.00
Other Public Funding	\$37,411.00
Reserves	\$14,611.00
Total Income	\$134,323.00

Expenses

Audio-Visual	\$2,200.00
Books & Books Pro.	\$11,647.00
Building Supplies	\$400.00
Computers & Equipment	\$4,000.00
Contracts	\$5,900.00
Custodial Staff	\$1,704.00
FICA	\$3,754.00
Insurance	\$3,700.00
Maintenance	\$43,000.00
Miscellaneous	\$250.00
Office Supplies	\$1,000.00
Postage	\$300.00
Programming	\$1,500.00
Publicity	\$250.00
Subscriptions	\$800.00
Telecommunications	\$1,500.00
Utilities	\$4,500.00
Wages- Director	\$27,600.00
Wages- Staff	\$19,768.00
Workers' Comp	\$550.00
Total Expenses	\$134,323.00