Stevens Memorial Community Library 2023-2024 Budget Proposal

Expenses

Salaries/Other Staff	$145,240.00
NYSLRS	$12,000.00
FICA	$9,850.00
Insurance	$6,500.00
Books	$17,000.00
Audio	$2,000.00
Newspaper and Magazine Subscriptions	$2,000.00
Memberships (Professional and Local)	$1,600.00
Library Supplies	$3,200.00
Programming	$1,200.00

Building and Service Contracts

Library System Contracts	$10,000.00
Snow Removal	$1,600.00
Lawn Maintenance	$350.00
Cleaning Service	$3,840.00
Generator Maintenance	$150.00
Fire Inspection Maintenance	$250.00
Trash Removal	$420.00
Copier Maintenance	$1,500.00
Telecommunication	$2,000.00

Total Expenses **$220,700.00**

Revenues

Attica CSD	$204,939.10	
LLSA-NYS Per Capita aid via OWWL	$3,000.00	
Lost Materials	$300.00	
Out of System	$400.00	
Copier/Printer/Fax	$2,500.00	
Gifts, Memorial, Bequests	$104,000.00	
Village of Alexander	$650.00	
Total Revenue without School Taxes	**$110,850.00**	
Total Revenue	**$315,789.10**	
3% Increase	**$9,473.68**	**$104,562.78**