



HONEOYE PUBLIC LIBRARY  
2024 BUDGET

<b>EXPENDITURES</b>									
<b>SALARIES</b>	Director/Clerks							\$72,971	
	Custodial							\$6,240	
	Bookkeeper							\$1,800	
	Accountant							\$1,800	
	Bldg. & Liability							\$5,000	
	Workman's Comp.							\$800	
	Disability							\$500	
	Unemployment							\$1,000	
	Social Security							\$5,000	
<b>TOTAL</b>								<b>\$95,111</b>	
<b>OPERATION &amp; MAINTENANCE</b>	Heat							\$1,300	
	Electricity							\$5,000	
	Sewer							\$700	
	Water							\$150	
	Snow removal							\$500	
	Landscaping/grounds							\$500	
	Maintenance							\$2,000	
	Repair							\$2,000	
	Custodial Supplies							\$650	
	Security/Alarm							\$800	
	Misc./Pest Man.							\$1,100	
<b>TOTAL</b>								<b>\$14,700</b>	
<b>SERVICES:</b>	Books							\$14,000	
	Audio Books							\$1,500	
	Book Processing/Barcodes							\$700	
	Book supplies							\$300	
	Magazines							\$900	
	Video							\$3,200	
	Kit Supplies							\$500	
	Adult Programming							\$750	
	Youth Programming							\$1,000	
	Shipping							\$200	
<b>TOTAL</b>								<b>\$23,050</b>	
<b>OFFICE</b>	Telephone/Fax/Computer							\$550	
	Supplies/General							\$500	
	Postage							\$500	
	Printing							\$500	
	Gifts							\$500	
	Copier							\$1,500	
	Misc.							\$1,000	
	Purchase Technology							\$2,000	
<b>TOTAL</b>								<b>\$7,050</b>	
<b>CAPITAL IMPROVEMENTS</b>								\$5,000	
<b>PLS</b>	OWWL Annual Fee							\$6,200	
	OWWL Telecommunications							\$3,100	
<b>EDUCATION</b>	Continued Education							\$3,500	
<b>TOTAL</b>								<b>\$12,800</b>	
<b>TOTAL</b>									
<b>EXPENDITURES</b>								<b>\$157,711</b>	