

Wolcott Public Library Budget FY 2023

	2023 Budget
Income	
NRW proposition	\$129,000
Pioneer Library system	\$4,000
Public donations	\$8,250
Fines, book sales, copy fees	\$2,500
Grants	\$0
All other income	\$985
Income totals	\$144,735
Expenses	
Salaries and related costs	\$83,473
Books and collection expenses	\$13,000
Building and operating costs	\$21,810
Office and Program expenses	\$11,800
Pioneer Library System expenses	\$9,700
Professional fees	\$4,250
Expenses totals	\$144,033
Net Income (Expenses)	\$702