

EAGLE FREE LIBRARY 2026 BUDGET

REVENUE	PROJECTED 2026
COMMUNITY FOUNDATION GR BUFFALO	\$ 1,125.00
STATE AID & GRANTS	\$ 1,500.00
LCS	\$ 36,800.00
MEMORIALS	\$ 250.00
FINES/COPIES	\$ 50.00
INTEREST	\$ 2,500.00
DONATIONS	\$ -
OTHER FUND RAISERS	\$ -
ARTS COUNCIL OF WYOMING COUNTY	\$ 2,500.00
TRANSFER FROM SAVINGS	\$ 10,175.00
TOWN EAGLE	\$ 8,000.00
TOTAL	\$ 62,900.00
EXPENSES	
DIRECTORS SALARY	\$ 21,000.00
CLERK PAYROLL	\$ 1,500.00
SOCIAL SECURITY	\$ 1,800.00
UTILITIES	\$ 4,400.00
TELEPHONE	\$ 1,000.00
INSURANCE	\$ 5,000.00
BOOKS/VIDEOS/MAGAZINES	\$ 5,500.00
PRINTING/PUBLISHING	\$ 1,000.00
SUPPLIES	\$ 4,000.00
COMPUTER & COMPUTER LITERACY PROGRAMS	\$ 700.00
OWWL & PLS SERVICES	\$ 6,000.00
MAINTENCE/SNOW PLOWING	\$ 4,500.00
SUMMER READING PROGRAM	\$ 1,000.00
CAPITAL FUND	\$ -
GRANT WRITER	\$ 4,000.00
TOTAL	\$ 1,500.00
TOTAL	\$ 62,900.00

COMPILED BY THE BOARD OF TRUSTEES JANUARY 14TH 2025
APPROVED JANUARY 13TH 2025

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