

# Budget 2024 Income

School 44,649

LISA 1436

Gifts 1500

Interest 75

Programs (Grants) 3000

50,660

Pike Library Assn.  
Proposed Budget 2024 Expenses

Salaries 28,200

SS + Medicare 2159

Workmen's Comp. Disability 562

DWWL 4530

Property Insurance (Fire insurance) 2200

Utilities 5280

Media 2500

Supplies 600

Building 750

Postage 420

Misc. 400

Programs - <sup>amt</sup> dependent on availability of \$3000 grants

Total

\$ 47,601  
3000  

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50,601