

**Mount Morris Library Association**  
**2025 Adopted Budget**

**Income**

Copier and Fees	1,470
Gifts and Endowments	6,300
Mount Morris Central School District	157,500
System Cash Grants	10,500
Town of Leicester	368
<b>Total Income</b>	<b>\$176,138.00</b>
<b>GROSS PROFIT</b>	<b>\$176,138.00</b>

**Expenses**

Accounting Fees	3,885
Building and Lawn Maintenance/Custodial	6,700
Computer Maintenance	3,675
Contract Services	525
Equipment	3,000
Insurance Office/General	9,975
Library Resources	32,550
Membership and OWWL Fees	6,000
Office Expenses	525
Payroll Processing Fee	1,155
Postage & Shipping	300
Professional Development	840
Program Supplies	3,500
Publicity and Printing	3,150
Repairs	2,100
Salaries Clerical Staff and Librarian	105,700
Taxes – FICA and SUTA	8,952
Telephone/FAX	1,500
Travel	315
Utilities	3,150
Other Expenses	105
<b>Total Expenses</b>	<b>\$197,097.00</b>
<b>NET INCOME</b>	<b>\$-21,064.00</b>